United Nations A/C.5/69/L.58

General Assembly

Distr.: Limited
23 June 2015

Original: English

Sixty-ninth session
Fifth Committee
Agenda item 166
Financing of the African Union-United Nations Hybrid Operation in Darfur

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the African Union-United Nations Hybrid Operation in Darfur

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the African Union-United Nations Hybrid Operation in Darfur[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1769 (2007) of 31 July 2007, by which the Council established the African Union-United Nations Hybrid Operation in Darfur for an initial period of 12 months from 31 July 2007, and the subsequent resolutions by which the Council extended the mandate of the Operation, the latest of which was resolution 2173 (2014) of 27 August 2014, by which the Council extended the mandate of the Operation until 30 June 2015,

Recalling also its resolution 62/232 A of 22 December 2007 on the financing of the Operation and its subsequent resolutions thereon, the latest of which was resolution 69/261 of 29 December 2014,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Operation with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

Noting the hybrid nature of the Operation, and in that regard stressing the importance of ensuring full coordination of efforts between the African Union and

[1] A/69/673 and A/69/808.
[2] A/69/839/Add.6.

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the United Nations at the strategic level, unity of command at the operational level and clear delegation of authority and accountability lines,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012 and 69/___ of ____ June 2015, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the African Union-United Nations Hybrid Operation in Darfur as at 30 April 2015, including the contributions outstanding in the amount of 263.9 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only 58 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Operation in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264 and 69/___;

10. *Also requests* the Secretary-General to take all action necessary to ensure that the Operation is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2013 to 30 June 2014

11. *Takes note* of the report of the Secretary-General on the budget performance of the Operation for the period from 1 July 2013 to 30 June 2014;[3]

Budget estimates for the period from 1 July 2015 to 30 June 2016

12. *Decides* to appropriate to the Special Account for the African Union-United Nations Hybrid Operation in Darfur the amount of 1,156,727,100 dollars for the period from 1 July 2015 to 30 June 2016, inclusive of 1,102,164,700 dollars for the maintenance of the Operation, 45,413,900 dollars for the support account for peacekeeping operations and 9,148,500 dollars for the United Nations Logistics Base at Brindisi, Italy;

Financing of the appropriation

13. *Decides* to apportion among Member States the amount of 578,363,550 dollars for the period from 1 July to 31 December 2015, at a monthly rate of 96,393,925 dollars, in accordance with the levels updated in its resolution 67/239 of 24 December 2012, and taking into account the scale of assessments for 2015, as set out in its resolution 67/238 of 24 December 2012, subject to a decision of the Security Council to extend the mandate of the Operation;

14. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 13 above, their respective share in the Tax Equalization Fund of 14,221,500 dollars, comprising the estimated staff assessment income of 11,984,250 dollars approved for the Operation, the prorated share of 1,773,750 dollars of the estimated staff assessment income approved for the support account and the prorated share of 463,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

15. *Further decides* to apportion among Member States the amount of 578,363,550 dollars for the period from 1 January to 30 June 2016, at a monthly rate of 96,393,925 dollars, in accordance with the scale of assessments for 2016 and the updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Operation;

16. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of 14,221,500 dollars, comprising the estimated staff assessment income of 11,984,250 dollars approved for the Operation, the prorated share of 1,773,750 dollars of the estimated staff assessment income approved for the support account and the prorated share of 463,500 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Also decides* that, for Member States that have fulfilled their financial obligations to the Operation, there shall be set off against their apportionment, as provided for in paragraph 13 above, their respective share of the unencumbered balance and other income in the total amount of 116,968,200 dollars in respect of

[3] A/69/673.

[4] To be adopted by the General Assembly.

the financial period ended 30 June 2014, in accordance with the levels updated in its resolution 67/239, and taking into account the scale of assessments for 2014, as set out in its resolution 67/238;

18. *Further decides* that, for Member States that have not fulfilled their financial obligations to the Operation, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the amount of 116,968,200 dollars in respect of the financial period ended 30 June 2014, in accordance with the scheme set out in paragraph 17 above;

19. *Decides* that the increase of 1,232,600 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2014 shall be added to the credits from the amount of 116,968,200 dollars referred to in paragraphs 17 and 18 above;

20. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

21. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Operation under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

22. *Invites* voluntary contributions to the Operation in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

23. *Decides* to include in the provisional agenda of its seventieth session the item entitled "Financing of the African Union-United Nations Hybrid Operation in Darfur".